

Seascapes - TWG Workplan and Budget 2025

No	Activities	Time Frame	Budget (estimation) USD		Objective	RPOA 2.0 – Objective A		
			CTI	Partners		TARGET A1		
						Outcome	Output	Indicators
1	Strengthen collaboration, and creating partnership within the 3 Sub-regional Seascape: <ul style="list-style-type: none"> SSS LSS BSS 	Q1-Q2 2025	-	15,000 (5k each seascape) SOMACORE	To strengthen sub-regional Seascape partnerships through national parties and the local private sector, through the respective seascapes dialogue set by the convenor.	A1.1.1	A1.1.1a A1.1.1b	A1.1.1 A1.1.1a A1.1.1b
2	Identify existing and potential collaborators for the Seascape work. <ul style="list-style-type: none"> SEAFDEC ATSEA SeaConnect (GEF-8 Prop) MSG 	Q1	-	Seeking 3,000 SOMACORE	To strengthen Seascape TWG and the sub-regional Seascape partnerships through potential collaborators	A1.1.1	A1.1.1a A1.1.1b	A1.1.1 A1.1.1a A1.1.1b
3	Develop Capacity building program for each sub-regional Seascape	Q1-Q3 2025	-	CTC and SOMACORE	To identify the needs of the sub-regional Seascapes and improve resource and human technical capacity. This will be an output for from the 3 Seascape dialogues.	A1.1.1	A1.1.1a A1.1.1b	A1.1.1 A1.1.1a A1.1.1b
4	Identify, assess and approach potential partners and sustainable financing models to support each sub-regional seascapes	Q2-Q3 2025	-	10,000 SOMACORE	To increase financial self-reliance for the management of coastal and marine ecosystems in the sub-regional seascapes	A1.2.1	A1.2.1a A1.2.1b	A1.2.1a A1.2.1b

Seascapes - TWG Workplan and Budget 2025 (Cont.)

No	Activities	Time Frame	Budget (estimation) USD		Objective	RPOA 2.0 – Objective A			
			CTI	Partner		TARGET A1			
						Outcome	Output	Indicators	
5	Convene a SSS tri-lateral exchange to discuss: <ul style="list-style-type: none"> Existing and potential overlapping synergies Integration of EAFM, TS, MPA, and CCA into the SSS workplan To support the Key Biodiversity Area (KBA) updating process in the Sulu-Sulawesi Seascape, guiding the identification of priority regional KBAs in alignment with the Kunming-Montreal Global Biodiversity Framework (KMGBF) 	Q2-Q3 2025	30,000 For REX	Seeking additional support of 25,000	To enhance and foster collaboration in the sub-regional Seascapes.	A1.1.1	A1.1.1a A1.1.1b	A1.1.1 A1.1.1a A1.1.1b	
6	Facilitate a bi-lateral exchange for a (MoU) regarding LSS governance: <ul style="list-style-type: none"> Ministerial level, Inter-ministry collaboration between two countries coordinated by NCC Develop networking and partnership with NGOs. 	Q1-Q4 2025				SOMACORE	A1.1.1	A1.1.1a A1.1.1b	A1.1.1 A1.1.1a A1.1.1b
7	Convene a BSS tri-lateral exchange to discuss: <ul style="list-style-type: none"> Tri-lateral overlapping synergies Develop and operationalize workplan 2025-2030. 	Q1 2025						A1.1.1	A1.1.1a A1.1.1b

Seascapes - TWG Workplan and Budget 2025 (Cont.)

No	Activities	Time Frame	Budget (estimation) USD		Objective	RPOA 2.0		
			RS	Partner		Outcome	Output	Indicators
8	8 th Annual Seascape Technical Working Group Meeting	Q2-Q3	With REX events		To coordinate the update and reporting on the implementation of the RPOA 2.0 activities-related to Seascape.			
9	Conduct M&E assessment and establish data and reporting mechanism of the sub-regional seascapes	Q4 2025		10,000 SOMACORE	To create an environment that is feasible for the monitoring and evaluation of the activities under the three sub-regional seascapes.			
10	Building capacity of the CTI-CFF Regional Secretariat under the Seascapes: <ul style="list-style-type: none"> Recruitment of Seascapes Staff based in RS 	Q1 2025		GIZ-SOMACORE	To enhance the capacity of administrative staff in the CTI-CFF Regional Secretariat focusing on the coordinating the implementation of the RPOA 2.0 activities related to Seascapes, and activities relating to the SOMACORE.			
	Total Proposed Budget		30,000	63,000				